

ANNUAL WORK PLAN 2021

1/2021

Project Title: COVID-19 Medical Waste Management (linked with project Strengthening COVID-19 Recovery and Resilient Livelihoods)

Project ID: 00127382

Duration: 1 Jan 2021 - 31 Dec 2021

MSDP Goal 3 : Job Creation and Private Sector Led Growth, Goal 5: Natural Resources & the Environment for Posterity of the Nation

CPD/CPAP Outcome: By 2022, Myanmar becomes more resilient to climate and disaster risk with efficient environmental governance and sustainable use of natural resources

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				Responsible Party	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Donor Code	Budget Description	Total
Output 6: 00121262 (linked with Output 6: 00123830: Strengthening systems to respond to COVID-19) (GEN 02)									
Activity Result 6.1 Technical and logistical support provided for establishing safe health care waste management system in contain the spread of COVID19 Indicator: a) Number of reports on the capacity, technology gaps and needs b) Number of professional and support staffs from the hospital and health facilities trained to comply with the revised SOP/guideline c) Provision of 2 mobile autoclaves with integrated air pollution control equipment, including the transportation, installation and life cycle maintenance costs d) Provision of 200 boxes of colour coded plastic bags(box of 200), 1200 boxes (box of 50) of masks, 300 boxes (box of 100) of hand sanitizers, 500 boxes(box of 200) of gloves and 300 sets of PPE gowns for safe segregation and handling of waste for waste handlers e) Number of technical and other relevant staff trained on HCW management f) Number of communication and advocacy materials on COVID-19 information and prevention developed and disseminated g) Number of person trained on medical waste management Baseline [2021]: a) 0 b) tbc c)0 d)0 e)0 f)0 G)0 Annual Target[2021]: a) 1 b) 30 c)2 d)200 e) 70% health care personal and non-health care personal with the responsibility of HCW in one hospital in Yangon, 70% YCDC personnel responsible for the collection and disposal of HCW from hospital across Yangon f) 5 g) 100	Activity 6.1.1 Provision of technical support on healthcare waste treatment to contain the epidemic and protect the environment	x	x	x	x	UNDP	30081	Local Consultants - 71300	12,000
	30081	International Consultants - 71200	20,000						
	30081	Training, Workshops and Confer - 75700	9,000						
	30081	Materials & Goods - 72300	349,532						
	30081	Information Technology Equipmt - 72800	6,600						
	30081	Contractual Services-Companies - 72100	91,000						
	30081	Facilities & Administration - 75100	24,407						
	Activity 6.1.2 Provision of advocacy, information sharing and communication support on COVID-19 to the poor and vulnerable groups	x	x	x	x	UNDP	30081	Local Consultants - 71300	18,000
	30081	Audio Visual&Print Prod Costs - 74200	25,500						
	30081	Training, Workshops and Confer - 75700	5,000						
	30081	Facilities & Administration - 75100	2,425						
	Activity 6.1.3 Provision of training courses on advocacy and information sharing to targeted groups	x	x	x	x	UNDP	30081	Materials & Goods - 72300	90,000
	30081	Training, Workshops and Confer - 75700	9,000						
	30081	Audio Visual&Print Prod Costs - 74200	16,500						
	30081	Facilities & Administration - 75100	5,775						
Activity 6.1.4 Communication and visibility of the project at the local level	x	x	x	x	UNDP	30081	Training, Workshops and Confer - 75700	8,000	
30081	Communic & Audio Visual Equip - 72400	10,000							
30081	Facilities & Administration - 75100	900							
Sub Total									703,639
Project Management Cost	DPC (13.5%)		x	x	x	UNDP	30081	Staff Mgmt Costs - IP Staff - 64300	90,468
	GMS (5%)		x	x	x		30081	Facilities & Administration - 75100	4,523
Sub Total									94,991
Grand TOTAL									798,630

Funded	798,630
Unfunded	-
TOTAL Budget	798,630



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